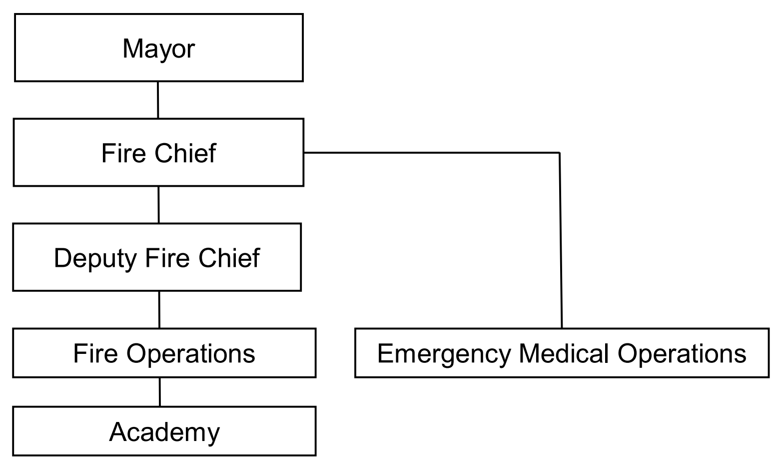
Department of Fire

Mission

To protect the lives and property of all who live, work, and play in the City of Allentown from fires, accidents, and disasters through prevention, education, and aggressive response.

Emergency Medical Services

To provide clinically modern, safe and compassionate Emergency Medical Services to those who live, visit, or work in the City of Allentown, while maintaining fiscal responsibility through self-sustaining operation.



CITY OF ALLENTOWN
GENERAL FUND (000) SUMMARY REPORT

05 FIRE

	2025 Budget	2025 Revised Budget	2025 Projected	2026 Proposed
50002 PERMANENT WAGES	14,977,694	14,977,694	14,977,694	15,505,429
50003 HOLIDAY PAY	912,548	912,548	906,287	1,049,103
50004 TEMPORARY WAGES	180,000	160,000	131,000	140,000
50006 PREMIUM PAY	3,225,000	3,225,353	3,225,353	3,331,000
50008 LONGEVITY	239,374	239,374	239,374	247,497
50009 UNIFORM ALLOWANCE	51,300	51,300	51,300	52,000
50011 SHIFT DIFFERENTIAL	123,146	123,146	123,146	123,146
50012 FICA	580,101	580,101	580,101	606,714
50014 PENSION	3,708,042	3,708,042	3,708,042	4,207,840
50016 INSURANCE - EMPLOYEE GRP	5,327,600	5,327,600	5,327,600	5,458,890
Total Personnel	**29,324,805**	**29,305,158**	**29,269,896**	**30,721,619**
50022 TELEPHONE	2,500	2,500	2,061	5,000
50024 POSTAGE & SHIPPING	100	100	0	100
50026 PRINTING	2,380	2,380	2,229	0
50028 MILEAGE REIMBURSEMENT	700	700	400	1,300
50030 RENTALS	27,545	27,545	21,000	1,052,413
50032 PUBLICATIONS & MEMBERSHIP	33,813	33,813	23,103	34,907
50034 TRAINING & PROF. DEVELOP	105,293	134,698	108,383	110,945
50040 CIVIC EXPENSES	1,009	1,009	684	1,020
50042 REPAIRS & MAINTENANCE	159,326	174,671	147,673	182,905
50046 OTHER CONTRACT SERVICES	20,350	220,725	14,350	16,350
Total Services & Charges	**353,016**	**598,141**	**319,883**	**1,404,940**
50054 REPAIR & MAINT SUPPLIES	37,846	37,146	30,184	38,125
50056 UNIFORMS	310,561	371,819	295,699	371,244
50062 FUELS, OILS & LUBRICANTS	6,900	6,900	6,899	6,900
50066 CHEMICALS	20,793	20,793	15,550	16,500
50068 OPERATING MATERIALS & SUPP	113,050	170,888	142,489	162,200
Total Materials & Supplies	**489,150**	**607,546**	**490,822**	**594,969**
50072 EQUIPMENT	177,770	377,376	204,507	20,563
50073 EQUIPMENT OVER $5,000	0	0	0	172,600
Total Capital Outlay	**177,770**	**377,376**	**204,507**	**193,163**
50090 REFUNDS	15,000	15,000	15,000	15,000
Total Sundry	**15,000**	**15,000**	**15,000**	**15,000**
Total Expenditures	**30,359,741**	**30,903,221**	**30,300,109**	**32,929,691**

CITY OF ALLENTOWN
GENERAL FUND (000) SUMMARY

05 FIRE

	2021Actuals	2022 Actuals	2023 Actuals	2024 Actuals
50002 PERMANENT WAGES	12,017,015	12,449,721	12,917,366	14,119,287
50003 HOLIDAY PAY	736,544	798,098	810,039	880,339
50004 TEMPORARY WAGES	101,651	76,483	77,126	140,195
50006 PREMIUM PAY	3,130,056	3,244,187	4,399,903	4,238,007
50008 LONGEVITY	236,681	235,100	229,931	226,793
50009 UNIFORM ALLOWANCE	41,030	40,642	40,855	42,137
50011 SHIFT DIFFERENTIAL	98,691	102,577	111,280	111,340
50012 FICA	441,922	460,985	519,264	563,252
50014 PENSION	4,827,310	4,171,882	4,294,702	3,764,533
50015 EMPLOYEE- HEALTH INSURANCE OPT-OUT	1,652	1,010	0	0
50016 INSURANCE - EMPLOYEE GRP	3,614,070	4,300,374	4,158,165	4,630,918
Total Personnel	**25,246,622**	**25,881,059**	**27,558,630**	**28,716,802**
50020 ELECTRIC POWER	52,728	46,175	-663	0
50022 TELEPHONE	0	0	0	727
50026 PRINTING	2,301	2,567	2,764	2,586
50028 MILEAGE REIMBURSEMENT	64	129	0	1,356
50030 RENTALS	29,334	0	173	26,603
50032 PUBLICATIONS & MEMBERSHIP	5,101	5,880	12,191	36,259
50034 TRAINING & PROF. DEVELOP	54,084	51,537	88,502	47,497
50042 REPAIRS & MAINTENANCE	145,031	173,252	210,646	260,486
50046 OTHER CONTRACT SERVICES	17,884	29,920	44,812	29,397
50050 OTHER SERVICES & CHARGES	0	831	70	949
Total Services & Charges	**306,527**	**310,291**	**358,495**	**405,859**
50054 REPAIR & MAINT SUPPLIES	30,097	22,840	38,260	39,429
50056 UNIFORMS	276,836	312,402	307,714	387,545
50062 FUELS, OILS & LUBRICANTS	35,803	52,279	6,105	5,216
50066 CHEMICALS	3,035	9,500	14,425	14,862
50068 OPERATING MATERIALS & SUPP	190,190	114,085	113,515	154,921
Total Materials & Supplies	**535,961**	**511,106**	**480,020**	**601,972**
50072 EQUIPMENT	513,924	181,003	277,896	473,744
Total Capital Outlay	**513,924**	**181,003**	**277,896**	**473,744**
50090 REFUNDS	6,994	6,465	13,324	9,865
Total Sundry	**6,994**	**6,465**	**13,324**	**9,865**
Total Expenditures	**26,610,028**	**26,889,924**	**28,688,365**	**30,208,241**

CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND **000** **GENERAL**
DEPT **05** **FIRE**
BUREAU **0605** **EMERGENCY MEDICAL SERVICES**
PROGRAM **0027** **EMERGENCY MEDICAL SERVICES**
EDEN **000-05-0605-0003**
EDEN **EMERGENCY MEDICAL SERVICES**

		2021	2022	2023	2024	2025		2025		2026	
		Actual				Final Budget		Actual & Estimated		Proposed Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
18N	EMS Chief of Operations	-	-	-	-	1.0	98,816	1.0	98,816	1.0	104,324
14N	Assistant Chief of EMS	-	-	-	-	4.0	370,781	4.0	370,781	4.0	395,482
14N	Captain of EMS	-	-	-	-	1.0	87,848	1.0	87,848	1.0	92,626
12N	EMS Chief of Operations	1.0	1.0	1.0	1.0	-	-	-	-	-	-
11N	Assistant Chief of EMS	-	-	4.0	4.0	-	-	-	-	-	-
11N	EMS Shift Supervisor	4.0	4.0	-	-	-	-	-	-	-	-
11N	Sgt. of Training & Spec. Events	-	-	1.0	1.0	-	-	-	-	-	-
11N	EMS Training Edu. Events Coord.	-	1.0	-	-	-	-	-	-	-	-
09N	EMS Billing Supervisor	1.0	1.0	1.0	1.0	1.0	68,591	1.0	68,591	1.0	72,284
06N	EMS Billing Specialist	1.0	1.0	1.0	1.0	1.0	60,724	1.0	60,724	1.0	63,968
31M	Paramedics (FT)	30.0	31.0	35.0	35.0	-	-	-	-	-	-
18M(b)	Paramedics (FT)	-	-	-	-	35.0	2,738,567	35.0	2,738,567	35.0	2,818,980
08M	Clerk 3	1.0	1.0	1.0	1.0	1.0	58,968	1.0	58,968	1.0	60,736
	Total General Fund Positions	**38.0**	**40.0**	**44.0**	**44.0**	**44.0**	**3,484,295**	**44.0**	**3,484,295**	**44.0**	**3,608,400**

CITY OF ALLENTOWN PROGRAM BUDGET

000 **GENERAL FUND**

05 **FIRE**

0605 **EMERGENCY MEDICAL SERVICES**

0027 **EMERGENCY MEDICAL SERVICES**

GL Account	GL Desc.	2025 Budget	2025 Revised	2025 Projected	2026 Proposed
0027-50002	PERMANENT WAGES	3,484,295	3,484,295	3,484,295	3,608,400
0027-50004	TEMPORARY WAGES	150,000	130,000	101,000	110,000
0027-50006	PREMIUM PAY	725,000	725,000	725,000	725,000
0027-50008	LONGEVITY	24,742	24,742	24,742	23,768
0027-50009	UNIFORM ALLOWANCE	9,000	9,000	9,000	9,000
0027-50011	SHIFT DIFFERENTIAL	43,678	43,678	43,678	43,678
0027-50012	FICA EXPENSES	338,720	338,720	338,720	351,989
0027-50014	PENSION EXPENSES	462,176	462,176	462,176	482,240
0027-50016	INSURANCE EMPLOYEE GROUP	1,233,760	1,233,760	1,233,760	1,264,164
0027-50022	TELEPHONE	2,500	2,500	2,061	5,000
0027-50024	POSTAGE & SHIPPING	100	100	0	100
0027-50026	PRINTING	1,000	1,000	850	0
0027-50028	MILEAGE REIMBURSEMENT	100	100	100	100
0027-50030	RENTALS EXPENSES	2,000	2,000	1,000	2,000
0027-50032	PUBLICATIONS & MEMBERSHIP	1,950	1,950	1,950	1,950
0027-50034	TRAINING & PROF DEVELOPMENT	21,193	21,193	21,193	25,000
0027-50040	CIVIC EXPENSES	950	950	625	950
0027-50042	REPAIRS & MAINTENANCE	61,500	65,200	62,200	73,825
0027-50046	OTHER CONTRACT SERVICES	3,750	3,750	3,750	750
0027-50054	REPAIRS & MAINTENANCE SUPPLIES	6,500	5,800	5,000	6,500
0027-50056	UNIFORMS	64,300	64,300	55,423	61,244
0027-50066	CHEMICALS	12,000	12,000	8,550	13,000
0027-50068	OPERATING MATERIALS & SUPPLIES	59,000	95,990	93,975	109,000
0027-50072	EQUIPMENT EXPENSES	41,370	26,576	28,576	8,963
0027-50073	EQUIPMENT OVER $5000	0	0	0	50,100
0027-50090	REFUNDS	15,000	15,000	15,000	15,000
Total	**EMERGENCY MEDICAL SERVICES**	**6,764,584**	**6,769,780**	**6,722,624**	**6,991,721**

CITY OF ALLENTOWN

PROGRAM BUDGET

000 GENERAL

05 FIRE

0605 EMERGENCY MEDICAL SERVICES

0003 EMERGENCY MEDICAL SERVICES

Account Number		2021 Actuals	2022 Actuals	2023 Actuals	2024 Actuals
0003-02	PERMANENT WAGES	2,551,932	2,736,406	3,049,879	3,356,446
0003-04	TEMPORARY WAGES	101,651	76,483	77,126	140,195
0003-06	PREMIUM PAY	699,159	704,761	824,884	859,757
0003-08	LONGEVITY	21,583	22,561	22,493	21,157
0003-09	UNIFORM ALLOWANCE	6,256	5,863	5,862	7,218
0003-11	SHIFT DIFFERENTIAL	27,360	31,143	33,800	34,633
0003-12	FICA	256,158	269,233	302,710	334,735
0003-14	PENSION	291,211	313,994	388,710	461,780
0003-16	INSURANCE - EMPLOYEE GRP	812,630	966,948	955,900	1,072,423
0003-22	TELEPHONE	0	0	0	727
0003-26	PRINTING	1,115	1,297	1,122	624
0003-28	MILEAGE REIMBURSEMENT	0	17	0	660
0003-30	RENTALS	29,334	0	0	0
0003-32	PUBLICATIONS & MEMBERSHIP	868	1,667	2,446	7,994
0003-34	TRAINING & PROF. DEVELOP	6,305	12,323	21,628	17,627
0003-42	REPAIRS & MAINTENANCE	64,462	113,887	119,565	165,137
0003-46	OTHER CONTRACT SERVICES	9,831	7,553	23,665	17,465
0003-50	OTHER SERVICES & CHARGES	0	127	0	655
0003-54	REPAIR & MAINT SUPPLIES	1,467	657	3,008	3,365
0003-56	UNIFORMS	36,080	42,318	115,312	88,163
0003-66	CHEMICALS	2,928	9,500	9,539	6,049
0003-68	OPERATING MATERIALS & SUPP	100,694	83,504	68,829	93,838
0003-72	EQUIPMENT	293,534	48,918	161,785	264,611
0003-90	REFUNDS	6,994	6,465	13,324	9,865
Total	**EMERGENCY MEDICAL SERVICES**	**5,321,552**	**5,455,625**	**6,201,587**	**6,965,124**

CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND	**000**	**GENERAL**
DEPT	**05**	**FIRE**
BUREAU	**0803**	**FIRE**
PROGRAM	**0028**	**FIRE ADMIN & OPERATIONS**
EDEN		**000-05-0803-0002**
EDEN		**FIRE OPERATIONS**

		2021	2022	2023	2024	2025		2025		2026	
		Actual				Final Budget		Actual & Estimated		Proposed Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
21A	Fire Chief	1.0	1.0	1.0	1.0	1.0	163,250	1.0	163,250	1.0	169,364
21N	Deputy Fire Chief	1.0	1.0	1.0	1.0	2.0	269,732	2.0	269,732	2.0	266,182
10N	Emergency Mngt Coordinator	-	-	1.0	1.0	-	-	-	-	-	-
09N	Office Manager	1.0	1.0	1.0	1.0	1.0	77,610	1.0	77,610	1.0	79,924
07N	Administrative Assistant	1.0	1.0	1.0	1.0	1.0	62,486	1.0	62,486	1.0	65,868
08F	Assistant Fire Chief	2.0	2.0	2.0	2.0	1.0	92,482	1.0	92,482	1.0	95,261
08F	Battalion Chief	4.0	4.0	4.0	4.0	4.0	369,928	4.0	369,928	4.0	381,044
07F	Captain - Fire	5.0	5.0	5.0	5.0	5.0	446,565	5.0	446,565	5.0	459,945
06F	Lieutenant - Fire	24.0	24.0	24.0	24.0	24.0	2,067,480	24.0	2,067,480	24.0	2,129,208
06F	Fire Marshall	4.0	4.0	4.0	4.0	4.0	344,580	4.0	344,580	4.0	354,868
01F	Firefighter	88.0	90.0	90.0	102.0	102.0	7,506,804	102.0	7,506,804	102.0	7,800,104
	Total General Fund Positions	**131.0**	**133.0**	**134.0**	**146.0**	**145.0**	**11,400,917**	**145.0**	**11,400,917**	**145.0**	**11,801,768**

CITY OF ALLENTOWN PROGRAM BUDGET

000 GENERAL FUND

05 FIRE

0803 FIRE

0028 FIRE ADMIN & OPERATIONS

GL Account	GL Desc.	2025 Budget	2025 Revised	2025 Projected	2026 Proposed
0028-50002	PERMANENT WAGES	11,400,917	11,400,917	11,400,917	11,801,768
0028-50003	HOLIDAY PAY	912,548	905,248	905,248	1,041,010
0028-50004	TEMPORARY WAGES	30,000	30,000	30,000	30,000
0028-50006	PREMIUM PAY	2,500,000	2,494,953	2,494,953	2,600,000
0028-50008	LONGEVITY	212,664	212,664	212,664	221,761
0028-50009	UNIFORM ALLOWANCE	42,300	42,000	42,000	42,300
0028-50011	SHIFT DIFFERENTIAL	79,468	79,368	79,368	79,468
0028-50012	FICA EXPENSES	240,011	240,011	240,011	253,095
0028-50014	PENSION EXPENSES	3,223,388	3,223,388	3,223,388	3,699,880
0028-50016	INSURANCE EMPLOYEE GROUP	4,065,800	4,065,800	4,065,800	4,165,995
0028-50026	PRINTING	1,380	1,380	1,379	0
0028-50028	MILEAGE REIMBURSEMENT	600	600	300	1,200
0028-50030	RENTALS EXPENSES	0	0	0	1,025,113
0028-50032	PUBLICATIONS & MEMBERSHIP	7,538	7,538	7,538	7,957
0028-50034	TRAINING & PROF DEVELOPMENT	66,910	96,315	70,000	59,430
0028-50040	CIVIC EXPENSES	59	59	59	135
0028-50042	REPAIRS & MAINTENANCE	97,826	112,471	85,473	110,580
0028-50046	OTHER CONTRACT SERVICES	16,600	216,975	10,600	15,600
0028-50054	REPAIRS & MAINTENANCE SUPPLIES	31,346	31,346	25,184	30,125
0028-50056	UNIFORMS	246,261	307,519	240,277	310,000
0028-50062	FUELS, OILS & LUBRICANTS	6,900	6,900	6,899	6,900
0028-50066	CHEMICALS	8,793	8,793	7,000	3,500
0028-50068	OPERATING MATERIALS & SUPPLIES	52,050	79,888	47,514	51,200
0028-50072	EQUIPMENT EXPENSES	136,400	240,811	175,932	9,100
0028-50073	EQUIPMENT OVER $5000	0	0	0	122,500
Total	**FIRE ADMIN & OPERATIONS**	**23,379,759**	**23,804,944**	**23,372,503**	**25,688,617**

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
05 FIRE
0803 FIRE
0002 FIRE ADMINISTRATION & OPERATIONS

Account Number		2021 Actuals	2022 Actuals	2023 Actuals	2024 Actuals
0002-02	PERMANENT WAGES	9,465,083	9,713,315	9,867,486	10,762,841
0002-03	HOLIDAY PAY	736,544	798,098	810,039	880,339
0002-06	PREMIUM PAY	2,430,897	2,539,426	3,575,019	3,378,250
0002-08	LONGEVITY	215,098	212,539	207,438	205,637
0002-09	UNIFORM ALLOWANCE	34,774	34,779	34,994	34,919
0002-11	SHIFT DIFFERENTIAL	71,331	71,434	77,480	76,708
0002-12	FICA	185,764	191,752	216,553	228,518
0002-14	PENSION	4,159,863	3,857,888	3,905,992	3,110,180
0002-15	Employee - Health Insurance Opt Out	1,652	1,010	0	0
0002-16	INSURANCE - EMPLOYEE GRP	3,843,226	3,333,426	4,065,362	3,558,495
0002-20	ELECTRIC POWER	52,728	46,175	663-	0
0002-26	PRINTING	1,186	1,270	1,642	1,962
0002-28	MILEAGE REIMBURSEMENT	64	112	0	695
0002-30	RENTALS	0	0	173	26,603
0002-32	PUBLICATIONS & MEMBERSHIP	4,233	4,213	9,745	28,265
0002-34	TRAINING & PROF. DEVELOP	47,779	39,214	66,874	29,870
0002-40	CIVIC EXPENSES	0	0	49	0
0002-42	REPAIRS & MAINTENANCE	80,569	59,365	91,080	95,349
0002-46	OTHER CONTRACT SERVICES	8,053	22,367	21,147	11,932
0002-50	OTHER SERVICES & CHARGES	0	704	70	294
0002-54	REPAIR & MAINT SUPPLIES	28,630	22,183	35,253	36,064
0002-56	UNIFORMS	240,756	270,084	192,403	299,382
0002-62	FUELS, OILS & LUBRICANTS	35,803	52,279	6,105	5,216
0002-66	CHEMICALS	107	0	4,886	8,813
0002-68	OPERATING MATERIALS & SUPP	89,496	30,581	44,686	61,083
0002-72	EQUIPMENT	220,390	132,085	116,111	209,133
Total	**FIRE ADMINISTRATION & OPERATIONS**	**21,954,026**	**21,434,299**	**23,349,924**	**23,050,548**

CITY OF ALLENTOWN
PERSONNEL SUMMARY

FUND **000** **GENERAL**
DEPT **05** **FIRE**
BUREAU **0803** **FIRE**
PROGRAM **0088** **FIRE ACADEMY TRAINING**
EDEN **000-05-0803-0003**
EDEN **FIRE ACADEMY**

		2021	2022	2023	2024	2025		2025		2026	
		Actual				Final Budget		Actual & Estimated		Proposed Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
08F	Assistant Fire Chief	-	-	-	-	1	92,482	1	92,482	1.0	95,261
	Total General Fund Positions	**-**	**-**	**-**	**-**	**1.0**	**92,482**	**1.0**	**92,482**	**1.0**	**95,261**

CITY OF ALLENTOWN PROGRAM BUDGET

000 **GENERAL FUND**

05 **FIRE**

0803 **FIRE**

0088 **FIRE ACADEMY TRAINING**

GL Account	GL Desc.	2025 Budget	2025 Revised	2025 Projected	2026 Proposed
0088-50002	PERMANENT WAGES	92,482	92,482	92,482	95,261
0088-50003	HOLIDAY PAY	0	7,300	1,039	8,093
0088-50006	PREMIUM PAY	0	5,400	5,400	6,000
0088-50008	LONGEVITY	1,968	1,968	1,968	1,968
0088-50009	UNIFORM ALLOWANCE	0	300	300	700
0088-50011	SHIFT DIFFERENTIAL	0	100	100	0
0088-50012	FICA EXPENSES	1,370	1,370	1,370	1,630
0088-50014	PENSION EXPENSES	22,478	22,478	22,478	25,720
0088-50016	INSURANCE EMPLOYEE GROUP	28,040	28,040	28,040	28,731
0088-50030	RENTALS EXPENSES	25,545	20,545	20,000	25,300
0088-50032	PUBLICATIONS & MEMBERSHIP	24,325	15,325	13,615	25,000
0088-50034	TRAINING & PROF DEVELOPMENT	17,190	17,190	17,190	26,450
0088-50068	OPERATING MATERIALS & SUPPLIES	2,000	2,000	1,000	2,000
0088-50072	EQUIPMENT EXPENSES	0	0	0	2,500
Total	**FIRE ACADEMY TRAINING**	**215,398**	**214,498**	**204,981**	**249,352**